

Appendix 3 : Draft Asset Management Plan on a Page for 2016-17 (for approval at District Executive, Aug 2016) Purpose: The Asset Management Plan outlines agreed high level actions for each year, prioritized on a 'traffic light' basis. It is updated annually, with progress monitored annually at District Executive along with a more detailed list of actions arising from service plans and area development plans.

Our plans for 2016-17

Corporate

- H** Keep key strategic buildings in reasonable condition.
- L** Review area and community office provision.
- H** Ensure efficient use of HQ at Brympton Way.
- H** Consider options for Petters House that increase efficiency or promote new opportunities.
- M** Dispose of, transfer or develop assets that do not contribute to the council's strategic outcomes or have an economic importance.
- H** Seek income generation potential from our assets (eg Crematorium, Petters, B'Way, Churchfields).
- H** Review misc properties and public conveniences.

Jobs

- H** Provide property team support to the Chard Regeneration scheme- Boden Mill/ACI site.
- M** Support Yeovil Innovation Centre phase 2 and car park extension.

Environment

- H** Continue to deal with SSDC sites where there is an identified risk from a former use (brownfield sites).
- M** Make retained buildings more energy efficient.
- H** Begin replacement of obsolete lighting systems with low energy alternatives.
- M** Work to maintain listed buildings in our control.

Homes

- H** Continue to investigate housing opportunities from our assets
- M** Support acquisition of properties for rent or development sites for income generation

Health & Communities

- M** Respond to community requests and opportunities as they arise
- M** Work to support and develop our leisure facilities and undertake essential property work due to contractual arrangements on our key buildings (inc Octagon, swimming pools etc).
- M** Support leisure schemes elsewhere in the district with professional support and advice.
- H** Review transport links in Yeovil relating to our assets

Priority Levels

AMP delivery is designed to be flexible to allow urgent projects to be added mid-year. To aid flexibility, actions are prioritised as **H**igh, **M**edium and **L**ow. Lower priority actions or those in italics will start when capacity allows, when the opportunity arises or if external resource is identified within the project plan.